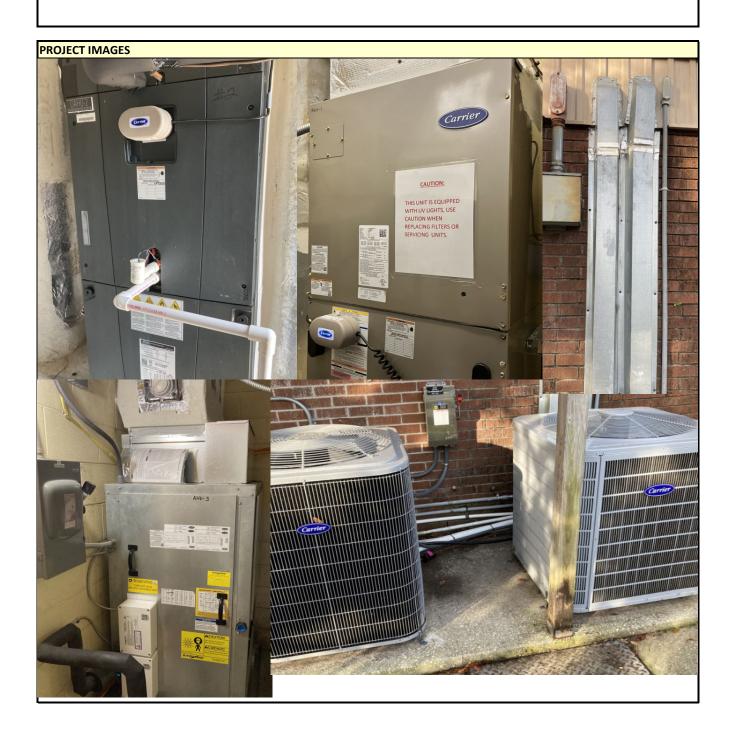


PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: CREATIVE SCHOOL HVAC REPLACEMENT	DATE COMPLETED: JUNE 26, 2023
PROJECT NUMBER: 22024004	PROJECT MANAGER: CHRISTINA ROGERS
DROUGHT DESCRIPTION AND DERIVACED AND A TAIL OF ATTUE OF ATTUE	VIEW 2 TON F TON AND 40 TON AND HANDLING UNITS AND CONDENSING UNITS

PROJECT DESCRIPTION: HVAC REPLACEMENT AT THE CREATIVE SCHOOL. NEW 3-TON, 5-TON, AND 10-TON AIR HANDLING UNITS AND CONDENSING UNITS INSTALLED (1 OF EACH). INCLUDED NEW THERMOSTATS, SOFFIT OVER EXPOSED LINE-SET, STAINLESS STEEL DISCONNECT, PLEATED FILTERS, CONDENSATE PUMPS, DRAIN LINES, DUCTWORK REPAIRS, AND STARTUP SYSTEM VERIFICATION. PROJECT REQUIRED TEST & BALANCE AND COMMISSIONING.





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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 92,698.50
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ 15,075.00
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 43,727.00
DIVISION 26 - ELECTRICAL	\$ 11,987.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 2,375.50
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 8,879.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 10,655.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 14,948.00
BUILDING CODE OFFICE	\$ 2,948.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 12,000.00
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 107,646.50

PROJECT SUBMITTED BY CLIENT SPAA, F&S REVIEW PM ASSIGNED PM CONTACTS REQUESTER PM DEVELOPS SCOPE A/E SELECTED A/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED) A/E DESIGN WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D PERMIT SUBMISSION	1.5 MONTHS
PM ASSIGNED PM CONTACTS REQUESTER PM DEVELOPS SCOPE A/E SELECTED A/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED) A/E DESIGN WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D	
PM CONTACTS REQUESTER PM DEVELOPS SCOPE A/E SELECTED A/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED) A/E DESIGN WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D	
PM DEVELOPS SCOPE A/E SELECTED A/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED) A/E DESIGN WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D	NA
A/E SELECTED A/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED) A/E DESIGN WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D	NA
A/E PROPOSAL REVIEW MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED) A/E DESIGN WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D	NA
MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED) A/E DESIGN WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D	NA
CLIENT APPROVAL AND FUNDING REQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED) A/E DESIGN WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D	NA
REQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED) A/E DESIGN WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D	NA
PO ISSUED (NOTICE TO PROCEED) A/E DESIGN WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D	NA
A/E DESIGN WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D	
WORKSHOPS PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D	
PERMIT REVIEWS S/S PERMIT DRAWINGS RECV'D	
S/S PERMIT DRAWINGS RECV'D	
·	
PERMIT SUBMISSION	
BUILDING CODE OFFICE REVIEW	
STATE FIRE MARSHALL REVIEW	
CONTRACTOR WALK-THROUGH	
CONTRACTOR BID	
PM REVIEWS BID	5.5 MONTHS
AVP F&S APPROVAL OF BID	
PM PREPARES MPP	
MPP TO CLIENT	
CLIENT APPROVAL AND FUNDING	
REQUISITION GENERATED	
PO ISSUED (NOTICE TO PROCEED)	
CONSTRUCTION STARTS	
RFIS, SUBMITTALS, DOCUMENTS	
PROGRESS REVIEWS	
PAYMENT APPLICATIONS, INVOICES	
INSPECTIONS	6 MONTHS
CERTIFICATE OF COMPLETION	
CERTIFICATE OF OCCUPANCY	
BENEFICIAL OCCUPANCY BY CLIENT	
PUNCH LIST COMPLETION	
FINAL INVOICES	
OWNER'S MANUALS	2.5 MONTHS
ASSET TURNOVER TO OPERATIONS	
	CONTRACTOR BID PM REVIEWS BID AVP F&S APPROVAL OF BID PM PREPARES MPP MPP TO CLIENT CLIENT APPROVAL AND FUNDING REQUISITION GENERATED PO ISSUED (NOTICE TO PROCEED) CONSTRUCTION STARTS RFIS, SUBMITTALS, DOCUMENTS PROGRESS REVIEWS PAYMENT APPLICATIONS, INVOICES NSPECTIONS CERTIFICATE OF COMPLETION CERTIFICATE OF OCCUPANCY BENEFICIAL OCCUPANCY BY CLIENT PUNCH LIST COMPLETION FINAL INVOICES